



Behavioral Health is Essential To Health



Prevention Works

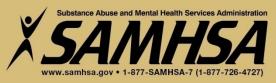




Treatment is Effective



People Recover







FFR AND CARRYOVER

GLS/NSSP Webinar

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FFR REPORTING

- Due within 90 days after the end of the budget period.
 - December 30, 2016
- Cumulative reporting
 - Cohort 9: Years 1 + 2
 - Cohort 10: Year 1
- Resource box: <u>CMHSFFR@samhsa.gov</u>
- Guidance: http://www.samhsa.gov/grants/grants-management/reporting-requirements
- Submit a signed and dated FFR



CARRYOVER:

EXPANDED AUTHORITY, 10%

- ➤ **Intent to carryover**: Recipients may carryover an unobligated balance (UOB) of funds of up to 10 percent of the total federal share authorized for the current budget period without prior approval.
 - ➤ For example In Year 2, the total authorized amount is \$500,000. The recipient reports an unobligated balance of \$100,000 on the Year 1 Federal Financial Report. The recipient can carryover up to \$50,000 of the \$100,000 UOB. (\$500,000 x 10% = \$50,000)
 - Report carryover intent in the Remarks section of the Federal Financial Report for the prior year (ex. Year 1 FFR)
 - ➤ Report actual carryover in the Remarks section of the Federal Financial Report for the current year (ex. Year 2 FFR)
 - DGM will not issue a revised NoA to approve the use of this expanded authority.



CARRYOVER: FORMAL REQUEST, >10%

- Formal carryover: Requests to carryover more than 10 percent; requests from recipients designated on high-risk status
 - For example In Year 2, the total authorized amount is \$500,000. The recipient reports an unobligated balance of \$100,000 in the Year 1 Federal Financial Report. If the proposed carryover amount is more than \$50,000, the recipient must submit a formal request for the entire amount.

Request should include:

- Explanation of why funds were not used in previous year
- Programmatic justification and timeline for proposed carryover activities
- Detailed budget and budget narrative presented by budget cost categories
- You can only use one of the carryover options









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