SAMHSA Performance Accountability & Reporting System (SPARS)

GLS Campus Suicide Prevention Grant Program: New Grantee Training (Cohort 13B)

Please Stay By

Training Webinar will begin shortly

For audio, please call 1-888-390-0789
Conference Number PWXW9652895
Audience Pass code 1482822
f you are experiencing technical difficulties, please press *0

Portland Ridley
Public Health Advisor
Substance Abuse and Mental Health Services Administration
U.S. Department of Health and Human Services

Monday, November 4, 2019 2:00-3:00pm Eastern Time Parklawn Building, Rockville, MD



Welcome!

Webinar is being recorded

Webinar recording and slides will be posted at

SPRC website at www.sprc.org



AGENDA

- Overview of SPARS
- Required Performance Measure Indicators
- Quarterly Data Entry Reporting Period & Deadlines
- Annual Performance Goals and Deadlines
- Brief Screen Share, User Account, SPARS Help desk



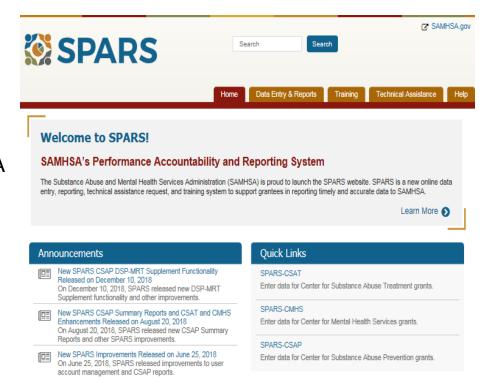
Key SPARS Resources

- <u>IPP Indicator Cheat Sheet</u>: Operational Definitions of Required Indicators, Quarterly Data Entry Requirements, Deadlines, & Tips
- One Page Step by Step Checklist: Setting & Entering Annual Performance Goals



SAMHSA's Performance Accountability and Reporting System (SPARS)

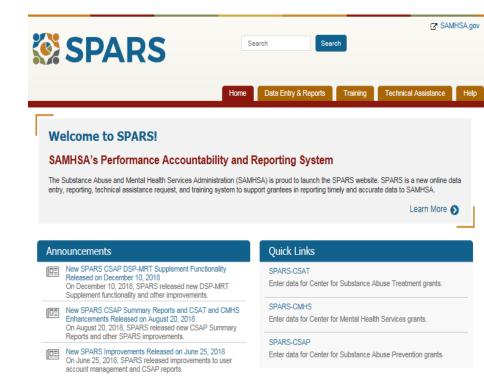
- https://spars.samhsa.gov/: Online platform for CMHS data entry and reporting
- Supports SAMHSA in meeting Government Performance and Results Act (GPRA) of 1993 and GPRA Modernization Act of 2010 requirements
- Government Project Officer provides substantive program guidance and trainings on SPARS
- SPARS Help desk provides tech support with user accounts, passwords, log in/access and data entry





SPARS is used for Performance Measurement

- Monitors how well we're doing in reaching goals
- Board shallow snapshot
- Indicators to measure progress
- <u>Early warning</u> system to management & tool for <u>public accountability</u>
- Continual measurement and reporting of indicators





SPARS has two program components

- 1. Annual Performance Goals Information
- Submit AG&B info just once; Due: Dec 30 2019
- Modify future goals once a year, if needed
- 2. Quarterly Data
- ☐ Submit data every 3 months
- FY 2020 Second Quarter Data Due: April 30, 2020

https://spars.samhsa.hhs.gov



Terms and Conditions of SAMHSA Award

 To stay in compliance with the terms and conditions of the SAMHSA award, grantees are required to enter annual performance goals and quarterly data into SPARS by the deadline.

Failure to comply with stated terms and conditions may result in action in accordance with 45 CFR 75.3 71 and 45 CFR 75.372 such as termination or denial of future funding.



Required SPARS Performance Indicators

Partnerships and Collaborations PC2 **Awareness** AW1 Types/Target of Practices **T3** • Training (non-mental health professionals) TR1 • Workplace Development Training (mental WD2 health professionals and related workforce)

Required IPP Indicators

Workforce Development (WD2)

 The number of people in the mental health and related workforce trained in mental health-related practices or activities that are consistent with the goals of the grant

Training (TR1)

 The number of people who have received training in prevention or mental health promotion



TR1 and WD2: Training Indicators

 Count the number of people who completed the training, not the number of trainings.

• **Do not count** trainings funded outside the grant or funded by other agencies.



WD2 and TR1: Training Indicators

Intent:

CMHS wants to know:

- 1. The *type* of individuals you trained
- 2. The <u>number</u> of individuals attended the training

These trainings are **funded** by the grant project



TR1: Type of individuals to count

- Campus Administrative Personnel (i.e. admissions; student life; registrar; library; clerical; nutrition, academic affairs, financial aid office, etc.)
- Teachers, Faculty, and Students
- Faculty Support Staff -Research Assistants
- Residence hall advisors
- Student Government
- Dean Provost
- Greek Life and other Student Clubs

- Athletic Coaches/Athletes
- Facilities Maintenance
- Custodial Staff
- Cafeteria Workers
- Tutors/Learning Specialists
- Family Members/caregivers
- Community group members
- Researchers/Evaluators
- Student Affairs
- Student/Academic Advisors



WD2: Type of Individuals to Count

- Students and Staff with mental health/psychological/health education affiliation (i.e., School of Social Work; Nursing School; Medical School; School of Public Safety/Emergency Mgt.; Athletic Trainers in Health Dept.)
- Campus Center Counselors & Clinicians
- Emergency Care and Crisis Response workers
- Health Educators
- Peer Counselors
- Student Health Workers

- Other Health Professionals (i.e., Primary Care (physical/student health) providers
- Health Educators
- Mental Health and Substance Abuse Providers & counselors
- Police; Public Safety workers
- Campus police/safety
- Hotline/Helpline Crisis Line staff
- Clergy/Religious Advisor



<u>WD2</u> <u>TR1</u>

- Individuals who are mental health professionals or related workforce
- Individuals from the *public* or *"lay"* people
- Individuals who provide ancillary
 primary care, mental health and behavioral health support services, including emergency care, and crisis response
- Individuals are **NOT** mental health professionals
- Individuals are NOT involved in the related mental health workforce

Trainings are to improve workforce development

 Trainings are "outside" of individuals' typical job duties
 SAMHSA

T3: Types/Target of Practices

The <u>Number of People</u> receiving mental healthrelated services

Types of services:

 Mental health and substance use screening, case management, individual and group counseling



T3: Types/Target of Practices

YES, COUNT ONLY

 Count the number of people only in the quarter they received the services. NO, DO NOT COUNT

 Do Not Count the number of practices/activities.



Questions?

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SPARS Quarterly Data Entry Requirements

SPARS is always live; data can be entered any time by the deadline
Submit data every quarter
Enter data only on <i>completed</i> activities & trainings <i>in the quarter</i> it was completed
DO NOT ENTER data on activities supported by another funding stream
DO NOT enter data on activities that are "in progress" or "pending"
Nothing new to report? Click on "No New Results" which is a valid data entry
After you submit your data, your GPO will review, approve/disapprove or request revisions SAMHSA

Substance Abuse and Mental Health Services Administration

IPP Reporting Timeline

Quarter	Reporting Period	Grantee Deadline to Submit Data	GPO Deadline to Review	Grantee Deadline to Revise Data	No Further Changes Can be Made
1 st	Oct. 1–Dec. 31	Jan. 31	Feb. 28	Mar. 31	Apr. 1
2 nd	Jan. 1–Mar. 31	Apr. 30	May 31	June 30	July 1
3 rd	Apr. 1–June 30	July 31	Aug. 30	Sept. 30	Oct. 1
4 th	July 1-Sept. 30	Oct. 31	Nov. 30	Dec. 31	Jan. 1



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Search

Search

Home

Data Entry & Reports

Training

Technical Assistance

Help

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Learn More (5)



Announcements



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New SPARS CSAP Features and Programs Released on January 8, 2018

On January 8, 2018, SPARS released new CSAP features to help grantees and POs enter and review data.

Quick Links

SPARS-CSAT

Enter data for Center for

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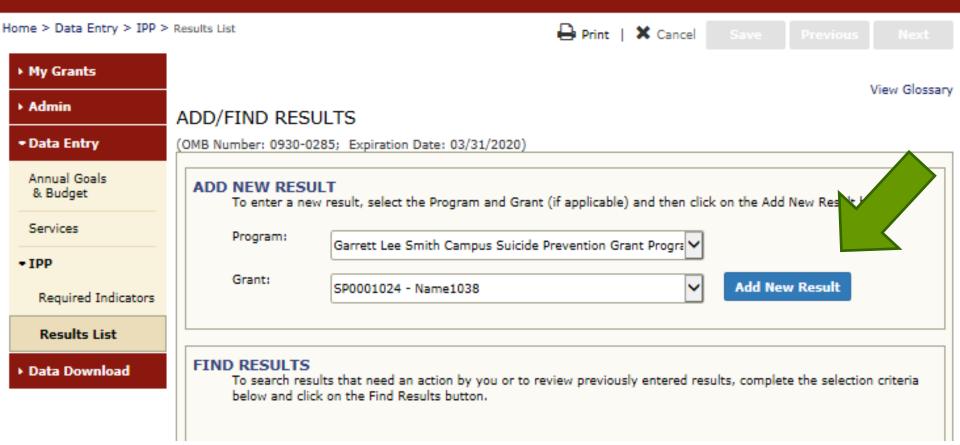
SPARS-CMHS

Enter data for Center for Mental Health Services grants.

SPARS-CSAP

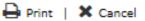
Enter data for Center for Substance Abuse Prevention grants.





Results List

Data Download



Save

Previous

View Glossary

Result Record

(OMB Number: 0930-0285; Expiration Date: 03/31/2020)

Program: Campus Sui | Cohort: Campus Sui | FFY: 0 | FFQ: 0 | Grant ID: SP0001024 | Org Name: Name1038

Save - Add New

Save - Finish

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter. Note: Screen will refresh when you select the date range or indicator. Grant Number: SP0001024 (Not a training grantSP0001024) Date Range Result Was Completed: Indicator: FFY QUARTER 1 (10/1-12/31); FFY QUARTER 2 (1/1-3/31); FFY QUARTER 3 (4/1-6/30); FFY QUARTER 4 (7/1-9/30) If there were no new results, check this box: Result Name: Result Description:(Do not exceed 550 characters.)

Home > Data Entry > IPP > Results List > Result List

Print | X Cancel Save

Previous

View Glossary

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► Admin

Results List

■ Data Entry

Annual Goals & Budget

Services

▼ IPP

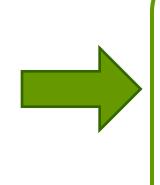
Required Indicators

■ Results List

Data Download

(OMB Number: 0930-0285) Expiration Date: 03/31/2020)

(OMB Number: 0930-0285; Expiration Date: 03/31/2020)								
Indicator				Grant ID	Organization Name	Result Name	FFY Quarter	Status
WD2	Add					MISSING DATA - ADD RECORD	2018 Q2 (1/1/2018 - 3/31/2018)	Incomplete – Pending Grantee Revision or Missing Data
WD5	Add					MISSING DATA - ADD RECORD	2018 Q2 (1/1/2018 - 3/31/2018)	Incomplete – Pending Grantee Revision or Missing Data
T1	Edit	Del	Print			No New Result	2018 Q2 (1/1/2018 - 3/31/2018)	Pending GPO Review
S1	Add					MISSING DATA - ADD RECORD	2018 Q2 (1/1/2018 - 3/31/2018)	Incomplete – Pending Grantee Revision or Missing Data
R1	Add					MISSING DATA - ADD RECORD	2018 Q2 (1/1/2018 - 3/31/2018)	Incomplete – Pending Grantee Revision or Missing Data
AC1	Add					MISSING DATA - ADD RECORD	2018 Q2 (1/1/2018 - 3/31/2018)	Incomplete – Pending Grantee Revision or Missing Data



WD2

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. Note: Screen will refresh when you select the date range or indicator.

Grant Number: SP0001024 (Not a training grantSP0001024)					
Date Range Result Was	Completed: FFY 2016 Quarter 2 (Jan. 1 2016 – Mar. 31 2016)				
	evelopment - WD2 eople in the mental health and related workforce trained in mental health-related are consistent with the goals of the grant.				
• FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30) If there were no new results, check this box: □					
Result Name:	Suicide risk assessment overview for trainees				
Result Description:(Do not exceed 550 characters.)	Provided 1 hour general suicide risk assessment training for new counseling psychology interns at Counseling and Behavioral Services.				
Number:	3				



INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter. Note: Screen will refresh when you select the date range or indicator.

Grant Number: SP0001024 (Not a training grantSP0001024) Date Range Result Was Completed: FFY 2016 Quarter 2 (Jan. 1 2016 - Mar. 31 2016) Indicator: Awareness - AW1 AW1 - The number of individuals exposed to mental health awareness messages. FFY QUARTER 1 (10/1-12/31); FFY QUARTER 2 (1/1-3/31); FFY QUARTER 3 (4/1-6/30); FFY QUARTER 4 (7/1-9/30) If there were no new results, check this box: Result Name: Social media - Twitter Result Description:(Do During this quarter we added 2,000 new followers of our social media account not exceed 550 on twitter. These individuals are exposed to daily, weekly, and monthly tweets characters.) (messages posted on twitter) relating to suicide prevention and mental health issues. Our total followers are now 6,015. We only report the number of new followers each guarter. Number: 2000

No New Result Example

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. Note: Screen will refresh when you select the date range or indicator.

Grant Number: SP0002150 (Not a training grantSP0002150)

Date Range Result Was Completed: FFY 2018 Quarter 2 (Jan. 1 2018 - Mar. 31 2018) Indicator: Access - AC1 AC1 - The number and percentage of individuals receiving mental health or related services after referral. FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30) If there were no new results, check this box: Result Name: No New Result Result Description:(Do not exceed 550 characters.) Numerator: Denominator: Percentage:

Check this box!

Contact SPARS Help Desk for:

- Setting Up User Account and Password Reset
- Accessing and logging into SPARS system
- Entering and editing data and navigating the screens
- Running Performance Reports

SPARS Help Desk

Hours: Monday – Friday

8:00 a.m. to 7:00 p.m. (EST)

Phone: (855) 322-2746 (toll-free)

E-mail: SPARS-Support@rti.org



REQUIREMENT: Quarterly Data Entry Begins

☐ Second Quarter Data: Deadline is April 30, 2020

If you don't have anything to report, click on "No New Results" for given indicator



Questions?

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Purpose of Annual Performance Goals

- 1. Quantify what you plan to accomplish with your grant
- 2. Tied to your workplan: Realistic & Attainable!
- 3. Used for performance and program management
- 4. Developed in collaboration with your GPO

It is a "Goals-Based" type evaluation used to assess & monitor the extent your project is meeting its goals



What is an Annual Performance Goal?

It is a *Numeric Value* set for each Indicator

- PC2 (partnerships)
- AW1 (awareness)
- TR1 (training of non mental health professionals)
- WD2 (training of mental health professionals/workplace development training)
- T3 (types/targets of practice)



Set a Numeric Goal for Each Individual Project Period

• Year 1: August 30, 2019- Aug. 29, 2020

Year 2: August 30, 2020- Aug. 29, 2021

Year 3: August 30, 2021- Aug. 29, 2022



How to set your Annual Performance Goals

Review the stated goals/objectives in your application program plan. What are you planning to do and achieve?
Know the definitions of the required IPP indicators: WD2, TR1, PC2, AW1, T3
<i>Identify</i> which IPP indicator applies to your stated goal for <u>each</u> grant year
Count the number of activities you plan for <u>each</u> grant year for <u>each IPF</u> Indicator to calculate your goals
Identify which IPP Indicator (s), if any, is NOT a Goal of your project

SPARS Staff Resources

> SAMHSA Government Project Officer (GPO):

Provides programmatic technical assistance and consultation on classifying IPP indicators, setting annual goals, reviews and approves your data

> SPARS Help Desk

Provides technical support with navigating screens, user account, username, password resets/information

✓ Phone: 1-855-796-5777

✓ Email: <u>SPARS-support@rti.com</u>



Identify which IPP Indicator has no set goal

1. There is no negative consequences of having a goal of Zero "0" for a particular Indicator

2. Goals are based on your application program plans. Do NOT make or ADD new goals.

3. You must enter a numeric value for each grant year. This includes a Zero "0".



Enter a numeric Annual Goal for each Indicator for each grant year

— For WD2, enter the <u>total number of individuals</u> (mental health professionals and related workforce members) that you plan to train for **each** grant year

 For TR1, enter the <u>total number of individuals</u> (nonmental health professionals) that you plan to train for each grant year



Enter a numeric Annual Goal for each Indicator for each grant year

 For AW1, enter the <u>total number of individuals</u> exposed to mental health awareness messages

For PC2, enter the <u>total</u> number of organizations
 collaborating/coordinating/resource sharing with other organizations are a result of the grant

For T3, enter the <u>total number of number of people</u>
 receiving mental health-related services



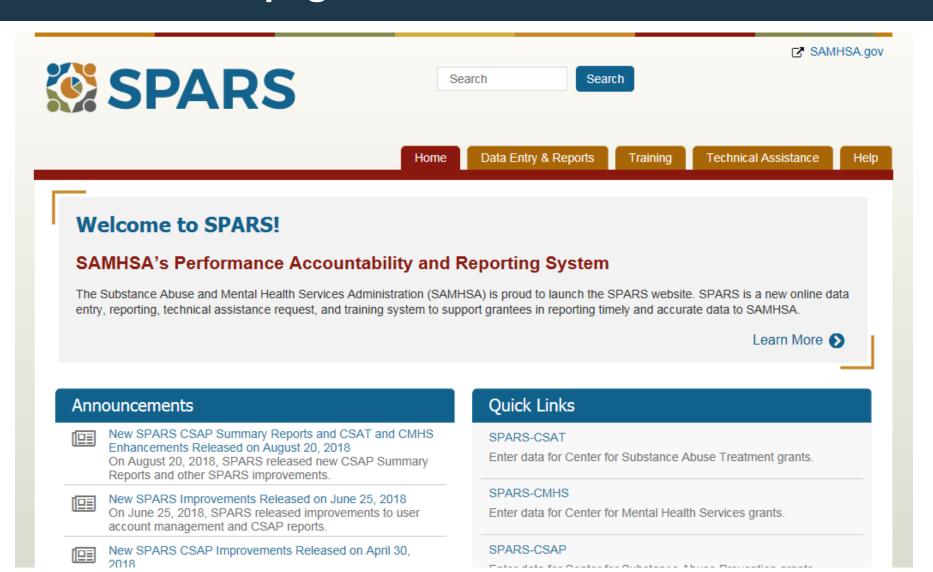
Enter a Zero "0" for Indicator with no set goals

- > Example: TR1
- If you do not have a goal of providing training to non-mental health professionals

enter a goal of **Zero "0"** for TR1 for the *given* grant year

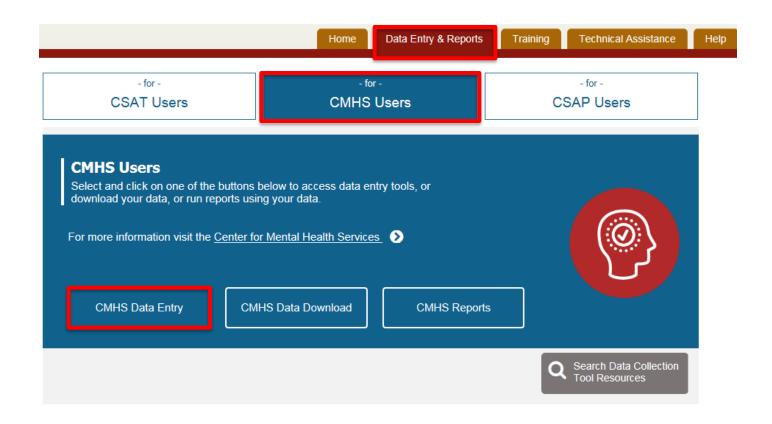


SPARS Homepage



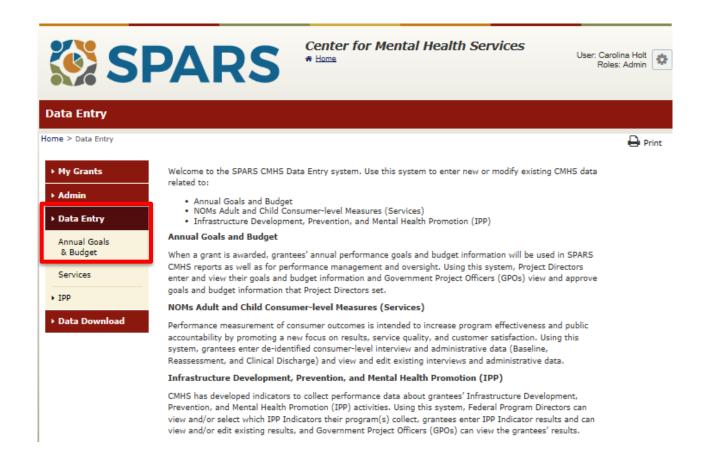


1. Select "Data Entry & Reports", "-for- CMHS Users", and then "CMHS Data Entry"





2. Select "Data Entry" and then advance to "Annual Goals" via Dropdown Menu





Enter numeric goals for each indicator for each grant year

Infrastructure Indicators

(OMB Number: 0930-0285; Expiration Date: 03/31/2020)

Instructions:

For your current grant year and all future grant years, please enter a goal for each Indicator that you will collect during the grant performance period. Once complete, please select "Save" to save the data then "Next" to go to the next screen.

Previous Year	Current Year	Next Year
---------------	--------------	-----------

Categories & Indicators	(10/1/2017 - 9/30/2018)	(10/1/2018 - 9/30/2019)	(10/1/2019 - 9/30/2020)	
Workforce Development				
WD2 - The <u>number of people</u> in the mental health and related workforce trained in mental health-related practices/activities that are consistent with the goals of the grant.	100 Agree Disagree	150 Agree Disagree	75 Agree Disagree	
PC2 - The number of organizations	20	10	7	
collaborating/coordinating/sharing resources with other organizations as a result of the grant.	AgreeDisagree	AgreeDisagree	AgreeDisagree	



Enter numeric performance goals for each indicator for each grant year

Prevention and Mental Health Promotion Indicators

(OMB Number: 0930-0285; Expiration Date: 03/31/2020)

Instructions:

For your current grant year and all future grant years, please enter a goal for each Indicator that you will collect during the grant performance period. Once complete, please select "Save" to save the data then select "Next" to go to the next screen.

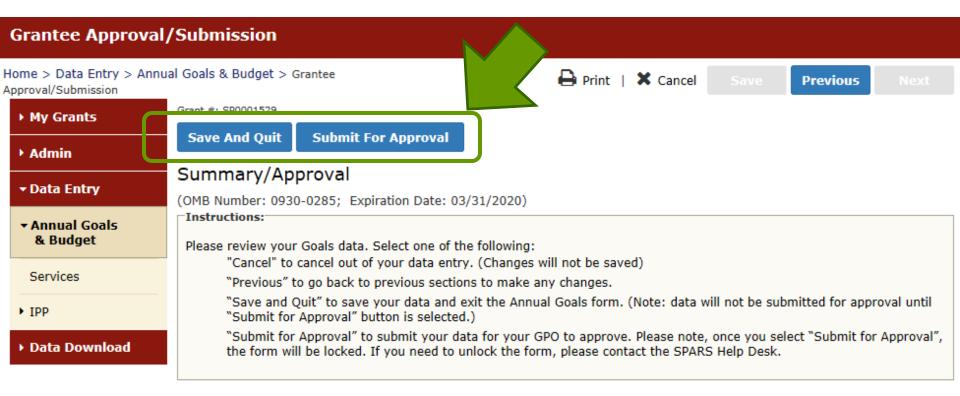
Categories & Indicators	(10/1/2017 - 9/30/2018)	(10/1/2018 - 9/30/2019)	(10/1/2019 - 9/30/2020)	
Awareness				
AW1 - The <u>number of individuals</u> exposed to mental health awareness messages.	650 Agree Disagree	800 Agree Disagree	700 • Agree • Disagree	
Training				
TR1 - The <u>number of individuals</u> who have received training in prevention or mental health promotion.	125 • Agree • Disagree	250 Agree Disagree	100 • Agree • Disagree	



Budget Section: Not Required; Must enter ZERO for each category for each grant year

Category	(9/30/2017 - 9/29/2018)	(9/30/2018 - 9/29/2019)	(9/30/2019 - 9/29/2020)	(9/30/2020 - 9/29/2021)	(9/30/2021 - 9/29/2022)
Award Amount per Grant Year					
Services Provision					
Dollar Amount					
Infrastructure Development					
Dollar Amount					
Data Collection, Evaluation, Performance Measurement and Assessment					
Dollar Amount					
Mental Illness Prevention and Mental Health Promotion Activities					
Dollar Amount					
Grant Administration					
Dollar Amount					
Technical Assistance					
Dollar Amount					
Sum of Dollar Amounts per Grant Year	0	0	0	0	0
Percentage of Award Amount Accounted for:	0%	0%	0%	0%	0%

Save and Quit or Submit for Approval





Annual Performance Goals Grantee Requirement: Due Dec 30, 2019

Enter annual performance goals for required indicators:

- Workforce Development Training (WD2)
- Training of non-mental health professionals (TR1)
- Partnerships/Collaborations (PC2)
- Awareness (AW1)
- Types/Target of Practices (T3)



IPP Performance Report





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Enter data for Center for Substance Abuse Treatment grants.

SPARS-CMHS

Enter data for Center for Mental Health Services grants.

SPARS-CSAP

Enter data for Center for Substance Abuse Prevention grants.

CMHS Reports

Report List

Outcome Measures

Multi-Year Outcome Measures

Outcome Measures (PBHCI only)

Notification

Reassessment Interview Rate

Number of Consumers Served by Grant Year

Number of Consumers Served by Grant Year (CMHS only)

Point In Time

Consumer Level Outcome Measures

Cross Tabulation/Frequency

IPP Performance

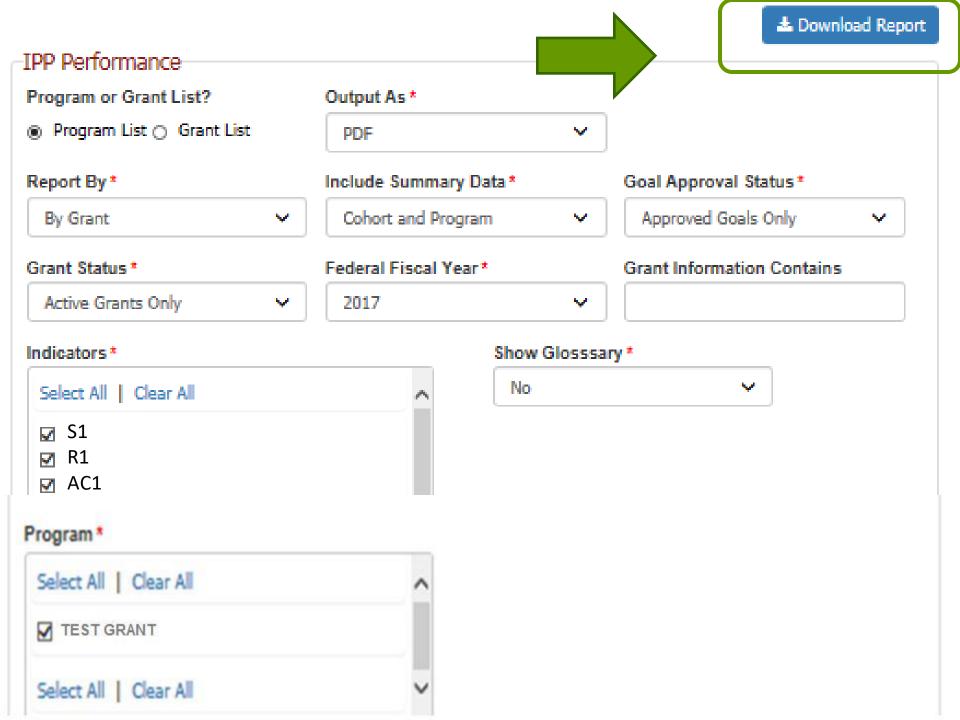
CMHS Performance (TPR)

Welcome to the SPARS Center for Mental Health Services (CMHS) Reports

To run a report, select a report from the list on the left, enter the appropriate criteria, and download the report.

If you need assistance, please contact the SPARS Help Desk at 855-322-2746 (toll-free) or SPARS-support@rti.org.





IPP Performance Report

Grant ID	Grant Information	Indicator		Gra port Y Q			Sum of Results Reported for Selected Period	Goal Amount for Selected Period*	% of Goal Achieved for Selected Period
			1	2	3	4			
SP0001 182	Name1116: my city: MD	AW1	X	X			110	174	63.2%
102	09/30/2017-	PC2	X	X			2	12	16.7%
	09/29/2020	TR1	X	X			0	100	0.0%
		WD2	X	X			81	89	91.0%



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E-mail: SPARS-Support@rti.org



Getting Started: Help Desk and User Account Setup

Help Desk

- Available weekdays from 8:00 a.m. to 7:00 p.m. (EST)
- Phone: (855) 322-2746 (toll-free)
- E-mail: SPARS-Support@rti.org

User Account Setup

- Project Director (PD) completes SPARS Help Desk's
 CMHS Grantee Information Form
- New user accounts can be added if request is submitted to Help Desk by Government Project Officer (GPO), PD, or Associate PD



CMHS Grantee Information Form

CMI	H 8 GRANTEE INFORMATION FORM
	oe of Grant Award and Application to complete this form ip Desk at 1-855-322-2748 or email <u>spars-support@ril.org</u>
DATE FORM COMPLETED:	
Grant Award Number:	
Program Name (FOA):	
Program Short Name/Aoronym (e.g., CMHI, SOCXI, PBHCI):	
Grant Title:	
Organization Name: (Name of the Organization your Grant was awarded to)	
IPP Info Needed	
Cohort:	
Start Date:	
End Date:	
Total Budget:	
Goal Start Date:	
	1
8AMH8A GPO:	
PROJECT DIRECTOR: First & Last Name:	1
City/State:	
E-mail Address:	
Phone Number/Ext.: Work or Cell Phone?	<u> </u>
ALTERNATE PROJECT DIRECTOR	<u>:</u> B•
First & Last Name:	<u>«:</u>
City/State:	
E-mail Address:	+
E-mail Address: Phone Number/Ext.:	

STAFF MEMBER 8 WHO NEED	ACCOUNTS TO ENTER AND VIEW YOUR GRANT'S DATA.
First & Last Name:	
City/State:	
E-mall Address:	
Phone Number/Ext.:	
Work or Cell Phone?	
Account Type— PD/APD/Grantee	
First & Last Name:	
City/State:	
E-mail Address:	
Phone Number/Ext.:	
Work or Cell Phone?	
Account Type— PD/APD/Grantee	
First & Last Name:	
City/State:	
E-mail Address:	
Phone Number/Ext.:	
Work or Cell Phone?	
Account Type— PD/APD/Grantee	
STAFF TO BE SENT EMAIL NO	: ITIFICATION 8 ONLY – THEY WON'T ENTER OR VIEW GRANT DAT
First & Last Name:	
E-mall Address:	
First & Last Name:	
E-mall Address:	
	data that includes any client identifier such as client name, mother's
	I security number or any portion of these.
Please confirm that your Client ID	does not contain any of these identifiers.
D von turntentent and another	n that our Client ID does not include identifiers.
E 165. I UNDEISTAND AND CONTIN	I MIGE BUT CHEMICID COES HOL HIGHOUS MERITINETS.

completing this form or changes to the information above. Thank you.



How to Request a SPARS Account

- A SPARS account is needed to enter data
- Grantee Project Directors can request an account by contacting the SPARS Help Desk
- Help Desk staff are available Monday through Friday, 8:00 AM to 7:00 PM EST
- Contact information:
 - Toll-Free Number: 855-322-2746
 - Email: SPARS-Support@rti.org



SPARS Staff Resources

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SAMHSA's mission is to reduce the impact of substance abuse and mental illness on America's communities.

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